

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates-2011-12 - Budget Release Order for Rs.9,75,15,000/- Under Plan to the Director of Horticulture, A.P., Hyderabad - Orders-Issued.

G.O.Rt.No.3433

FINANCE (EXP. A&C) DEPARTMENT

Dated:29-08-2011.
Read the following:

1. G.O.Ms.No.59 , Fin(BG.I)Dept.dt. 30.3.2001.
2. G.O.Ms.No. 47, Fin (BG.I)Dept dt. 31.3.2011.
3. G.O.Ms.No. 62, Fin(BG.I)Dept.dt. 15.4.2011.
4. A&C Dept. U.O. No.8041/Horti.A2/2011, dt.04-08-2011.
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ORDER:

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs.9,75,15,000/-- (Rupees Nine Crores seventy five lakhs and fifteen thousand Only) is hereby released to the Director of Horticulture, A.P., Hyderabad from B.E.Provision 2011-2012 in relaxation of quarterly regulations, under Plan under the following head of account:

(Rs.)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Additional Amounts Sanctioned	Total B.E. 2011-12 (4+5)	Amount already authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing Officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan											
	Oil Palm Development Scheme	CSS: 2401-MH-108-GH(10)SH(21)011	97,60,000	0	97,60,000	0	40,26,000	57,34,000	DVC Bill	AAO/ADH/DH/JDH O/o COH	
		012 - Allowances	18,00,000	0	18,00,000	0	10,07,000	7,93,000	DVC Bill		
		013 - DA	43,00,000	0	43,00,000	0	23,65,400	19,34,600	DVC Bill		
		016 - HRA	14,60,000	0	14,60,000	0	14,60,000	0	DVC Bill		
		017-MR	1,40,000	0	1,40,000	0	1,40,000	0	DVC Bill		
		018-EEL	5,80,000	0	5,80,000	0	5,80,000	0	DVC Bill		
		019-LTC	2,00,000	0	2,00,000	0	2,00,000	0	DVC Bill		
		020-Wages	10,000	0	10,000	0	10,000	0	DVC Bill		
		110/111 - TA	7,50,000	0	7,50,000	0	7,50,000	0	DVC Bill		
		114 - FTA	2,50,000	0	2,50,000	0	2,50,000	0	DVC Bill		
		120/121-FTE	15,00,000	0	15,00,000	0	5,00,000	10,00,000	DVC Bill		
		130/131-SPPT	7,50,000	0	7,50,000	0	7,50,000	0	DVC Bill		
		132- OOE	7,50,000	0	7,50,000	0	7,50,000	0	DVC Bill		
		140-RRT	5,00,000	0	5,00,000	0	5,00,000	0	DVC Bill		
		240-POL	10,00,000	0	10,00,000	0	10,00,000	0	DVC Bill		
		260-ADVT	5,00,000	0	5,00,000	0	5,00,000	0	DVC Bill		
		310/312 GIA-OGIA	29,39,25,000	0	29,39,25,000	0	5,50,78,000	23,88,47,000	FVC/ Detailed bills		
		500/503 - Other	7,50,000	0	7,50,000	0	7,50,000	0	DVC Bill		
		510 - MOV	3,00,000	0	3,00,000	0	3,00,000	0	DVC Bill		
		Total :	31,92,25,000	0	31,92,25,000	0	7,09,16,400	24,83,08,600			

		789-GH-10-SH (11) 310/312 OGIA	6,16,79,000	0	6167,90,00	0	1,57,97,400	4588,16,00	FVC/ Detailed bills		
		796-GH-10-SH (37) 310/312 OGIA	2,51,28,000	0	2512,80,00	0	78,01,200	173268,00	FVC/ Detailed bills		
		2401-MH-119 - GH-10 CSS - SH (31) Oil Palm Seed Garden 330 Subsidies	30,00,000	0	30,00,000	0	30,00,000	0	DVC Bill		
			72,52,57,000	0	72,52,57,000	0	9,75,15,000	55,98,25,600			

(The A&C Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O. Note No. 29875-A/1283/A1/BG.I/06, Fin.(BG)Dept., dt.25.11.2006.)

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATYANARAYANA RAO
SECRETARY TO GOVERNMENT (R&E)

To
 The Director of Horticulture , AP, Hyd.
 The A &C Department,A.P.,Secretariat,Hyderabad.
 The Director of Treasuries and Accounts,A.P.,Hyderabad.
 The Pay and Accounts Officer,A.P.,Hyderabad.
 The Director of Work &Projects, A.P.Hyd.,
 The Accountant General,A.P.,Hyderabad.
 The REINS (Budget Computers)
 The Finance (BG.II) Department.
 SF/SCs.

/FORWARDED::BY ORDER//

SECTION OFFICER